

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SUMMARY

The Department of Housing and Community Development has four programmatic units: Division of Credit Assurance, Division of Historical and Cultural Programs, Division of Neighborhood Revitalization, and Division of Development Finance. The Department's FY 2005 - FY 2009 Capital Improvement Program provides financial assistance to local governments and private organizations to support these objectives.

The Department's programs can be grouped into three general categories:

- **Historical and Cultural** programs provide grants and loans for the acquisition and restoration of historic property. The Maryland Historical Trust, the principal operating unit within the Division, assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources. Heritage Museum Enhancement Grants are available to museums, operated by nonprofit organizations or local jurisdictions, which have been open to the public on a regular basis for three years. The Office of Archaeology provides research into the archeology of Maryland, both historic and prehistoric, on the land and in the water.
- **Commercial and Neighborhood Revitalization** programs provide technical and financial assistance to stabilize and revitalize existing neighborhoods. The Neighborhood Business Development Program funds community-based economic development activities in revitalization areas designated by local governments. The Community Legacy Program provides financing to assist with the revitalization of neighborhoods that are at risk of physical, economic, or social deterioration. The Community Development Block Grant program provides grants to local governments in non-entitlement areas of the State for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving community facilities and services.
- **Housing Assistance** programs provide rental housing or homeownership opportunities for the elderly, the disabled, or people with limited income. The Rental Housing Programs rehabilitate and create new affordable housing for low income and moderate income elderly residents or special needs populations. The Homeownership Programs provide below market interest rate mortgage loans with minimum down payments to low and moderate income families. The Partnership Rental Housing Program provides loans to local governments or housing authorities to construct or rehabilitate rental housing for low income families. The Shelter and Transitional Housing Facilities Grant program provides grants to local governments and nonprofits to develop emergency shelters and transitional housing for homeless individuals and families. Additionally, the Special Loan Programs provide loans or grants for abatement of lead hazards; rehabilitation or installation of indoor plumbing; rehabilitation to create accessory, shared and sheltered housing facilities; rehabilitation to eliminate health, safety, and maintenance deficiencies in residential properties; and acquisition, construction, and modifications of group homes for low income, elderly, handicapped, disabled, or other citizens of Maryland with special housing needs.

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Five-Year Capital Improvement Program Summary

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
Office of Archaeology	-	1,800	-	-	-	1,800
Jefferson Patterson Park and Museum	-	250	1,400	-	-	1,650
Maryland Housing Fund	-	2,000	2,000	2,000	2,000	8,000
Historical Preservation Grant Fund	700	700	700	700	700	3,500
Historical Preservation Loan Fund	450	450	450	450	450	2,250
Community Development Block Grant	10,000	10,000	10,000	10,000	10,000	50,000
Neighborhood Business Development Program	6,091	5,000	5,000	5,000	5,000	26,091
Community Legacy Program	5,000	5,000	5,000	5,000	5,000	25,000
Shelter and Transitional Housing Facilities Grant Program	1,000	1,000	1,000	1,000	1,000	5,000
Rental Housing Programs	17,200	17,200	17,200	17,200	17,200	86,000
Homeownership Programs	7,600	7,600	7,600	7,600	7,600	38,000
Special Loan Programs	8,550	8,200	8,200	8,200	8,200	41,350
Partnership Rental Housing	6,000	6,000	6,000	6,000	6,000	30,000
TOTAL	62,591	65,200	64,550	63,150	63,150	318,641

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

Additions:

Community Legacy Program: Funding to continue the Community Legacy Program, which assists in the revitalization of local neighborhoods, has been added to the FY 2005 - FY 2009 Capital Improvement Program.

Deletions:

Riverside Interpretive Trails and Exhibit Stations (P): Funding to construct a system of trails and exhibits at the Jefferson Patterson Park and Museum has been deferred to FY 2006 at the request of the Department of Housing and Community Development.

Changes to FY 2006 - FY 2008

None

All dollars in table are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

**FY 2005 - FY 2009 Capital Improvement Program
State-Owned Facilities**

**DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
Budget Code: SA2306**

OFFICE OF ARCHAEOLOGY

State Archaeological Equipment Facility (Anne Arundel County)

Construct a new building to store boats, vehicles, and equipment of the Office of Archaeology and provide storage for general documents and equipment of other DHCD units. The facility will be used to store and maintain a large workboat, smaller workboats, a truck, electronic remote sensing equipment, diving gear, field equipment, and miscellaneous hardware and gear.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	1,800	-	-	-	1,800
TOTAL	-	-	1,800	-	-	-	1,800
<u>Use</u>							
Planning	-	-	150	-	-	-	150
Construction	-	-	1,600	-	-	-	1,600
Equipment	-	-	50	-	-	-	50

JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)

Riverside Interpretive Trails and Exhibit Stations

Construct a system of trails and exhibits at the Museum. This project includes the construction of a 7,200 linear foot, hard-surfaced, ADA low-level accessible trail and about 8,000 linear feet of higher challenge accessible trails. The trail system will include exhibit structures and sitework to interpret the culture of prehistoric Native Americans. Planning funds shown below include funds for archaeological surveys and testing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	250	1,400	-	-	1,650
TOTAL	-	-	250	1,400	-	-	1,650
<u>Use</u>							
Planning	-	-	250	-	-	-	250
Construction	-	-	-	1,400	-	-	1,400

Subtotals - State-Owned Facilities

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	2,050	1,400	-	-	3,450

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2005 - FY 2009 Capital Improvement Program Grants and Loans

DIVISION OF CREDIT ASSURANCE

Budget Code: SA2201

Maryland Housing Fund

The Maryland Housing Fund was established in 1971 to increase housing for limited income citizens by providing residential mortgage insurance to qualified lenders which, in turn, finance affordable housing for low and moderate-income individuals and families. The Maryland Housing Fund administers programs to insure single and multi-family mortgage loans. State funds appropriated to the Maryland Housing Fund provide the insurance reserves needed to insure the mortgage loans.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	2,000	2,000	2,000	2,000	8,000

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

MARYLAND HISTORICAL TRUST

Budget Code: SA2306

Capital Grant Fund for Historical Preservation

FY 2005 Total

\$700

The MHT Capital Grant Fund provides grants to nonprofit preservation foundations, individuals, and organizations to encourage and implement acquisition, preservation, archaeological studies, and restoration of historic properties including historical State monuments and markers. All grants are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500

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Maryland Historical Trust Revolving Loan Fund **FY 2005 Total** **\$450**

The MHT Revolving Loan Fund provides loans to nonprofit preservation foundations, organizations, and individuals to encourage and implement the acquisition and restoration of historic properties. All loans are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	250	350	350	350	350	1,650
SF	200	100	100	100	100	600
TOTAL	450	450	450	450	450	2,250

Fund Summary

	<u>FY 2003 Actual</u>	<u>FY 2004 Estimated</u>	<u>FY 2005 Estimated</u>
Beginning Balance	479	493	217
REVENUE			
GO Bonds	-	450	250
Loan Repayment and Interest	206	79	93
Cancellation of Encumbrances	13	-	-
TOTAL REVENUE	219	529	343
TOTAL AVAILABLE	698	1,022	560
EXPENDITURES/ENCUMBRANCES			
Loans	154	700	450
Administrative Expenses	51	105	68
TOTAL EXPENDITURES/ENCUMBRANCES	205	805	518
Ending Balance	493	217	42

Subtotals - Division of Historical and Cultural Programs

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	950	1,050	1,050	1,050	1,050	5,150
SF	200	100	100	100	100	600
TOTAL	1,150	1,150	1,150	1,150	1,150	5,750

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF NEIGHBORHOOD REVITALIZATION

Budget Code: SA2402

Community Development Block Grants	FY 2005 Total	<u>\$10,000</u>
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This program provides competitive grants to local governments in jurisdictions that do not receive direct funding from the U.S. Department of Housing and Urban Development (HUD) for use in revitalizing neighborhoods, expanding affordable housing, financing economic development opportunities, and/or improving community facilities and services. The following jurisdictions receive direct funding from HUD and are not eligible for the State CDBG program: Anne Arundel, Baltimore, Harford, Howard, Montgomery and Prince George's Counties and the cities of Annapolis, Baltimore, Cumberland, Frederick, and Hagerstown.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
FF	10,000	10,000	10,000	10,000	10,000	50,000

Neighborhood Business Development Program	FY 2005 Total	<u>\$6,091</u>
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The Neighborhood Business Development Program (NBDP) funds community-based economic development activities in revitalization areas designated by local governments. Potential small business owners who do not qualify for private financing alone compete for NBDP gap financing. The program leverages private and public capital by requiring a minimum 50% match from each grant or loan applicant. Borrowers must provide a 5% equity investment to receive a 15 to 30-year, low-interest or deferred payment loan to pay for physical development costs or to pay for direct business functions such as working capital or capital equipment. Approximately 70% of the program's funds are used for loans to private firms and nonprofits, and 30% for grants to nonprofits.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO	-	1,700	1,300	800	800	4,600
SF	6,091	3,300	3,700	4,200	4,200	21,491
TOTAL	6,091	5,000	5,000	5,000	5,000	26,091

Fund Summary

	<u>FY 2003 Actual</u>	<u>FY 2004 Estimated</u>	<u>FY 2005 Estimated</u>
Beginning Balance	2,376	2,593	2,821
REVENUE			
Loan Repayment and Interest	4,455	3,818	4,075
Cancellation of Encumbrances	465	412	412
TOTAL REVENUE	4,920	4,230	4,487
TOTAL AVAILABLE	7,296	6,823	7,308
EXPENDITURES/ENCUMBRANCES			
Loans	3,356	2,802	6,091
Administrative Expenses	1,347	1,200	1,200
TOTAL EXPENDITURES/ENCUMBRANCES	4,703	4,002	7,291
Ending Balance	2,593	2,821	17

All dollars are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Community Legacy Program **FY 2005 Total** **\$5,000**

The Community Legacy Program provides financing to assist neighborhoods that are at risk of physical, economic, or social deterioration, with revitalization grants and loans. Priority is given to communities whose residents, businesses, and institutions are committed to revitalization and have demonstrated leadership ability. Funds may be used for capital improvements such as streetscape and facade improvements, recreational amenities, improvement of community gathering places, and other improvements to improve the desirability of the community.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,000	4,500	4,000	3,500	3,500	20,500
SF	-	500	1,000	1,500	1,500	4,500
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Fund Summary

	<u>FY 2003 Actual</u>	<u>FY 2004 Estimated</u>	<u>FY 2005 Estimated</u>
Beginning Balance	-	-	100
REVENUE			
GO Bonds	6,000	8,693	5,000
Loan Repayment and Interest	-	100	200
Cancellation of Encumbrances	-	-	-
TOTAL REVENUE	6,000	8,793	5,200
TOTAL AVAILABLE	6,000	8,793	5,300
EXPENDITURES/ENCUMBRANCES			
Loans	6,000	8,693	5,000
Administrative Expenses	-	-	100
TOTAL EXPENDITURES/ENCUMBRANCES	6,000	8,693	5,100
Ending Balance	-	100	200

Subtotals - Division of Neighborhood Revitalization

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,000	6,200	5,300	4,300	4,300	25,100
SF	6,091	3,800	4,700	5,700	5,700	25,991
FF	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL	21,091	20,000	20,000	20,000	20,000	101,091

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE

Budget Code: SA2501

Shelter and Transitional Housing Facilities Grant Program **FY 2005 Total** **\$1,000**

This program provides grants to local governments and nonprofit organizations to develop emergency shelters and transitional housing for homeless individuals and families. Grantees use the funds to plan, acquire, construct, renovate, and equip projects for which loan financing is not feasible. Funding is generally limited to 50 percent of a project's cost, except in some cases, where it can go as high as 75 percent. ***(Projects for FY 2005 are listed on page 85.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	1,000	1,000	1,000	5,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2507

Rental Housing Programs **FY 2005 Total** **\$17,200**

The Department's State-funded rental housing programs provide low-interest or deferred payment loans for rental housing developments serving very low-income households. The programs include: the Rental Housing Production Program, Elderly Rental Housing Program, Maryland Housing Rehabilitation Program (5 or more units), Nonprofit Rehabilitation Program, and the Office Space Conversion Program.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	7,409	6,000	5,700	5,600	5,650	30,359
SF	4,247	5,650	5,950	6,050	6,000	27,897
FF	5,544	5,550	5,550	5,550	5,550	27,744
TOTAL	17,200	17,200	17,200	17,200	17,200	86,000

Fund Summary

	<u>FY 2003</u> <u>Actual</u>	<u>FY 2004</u> <u>Estimated</u>	<u>FY 2005</u> <u>Estimated</u>
Beginning Balance	3,260	148	3
REVENUE			
General Funds	7,061	-	-
GO Bonds	-	6,979	7,409
Loan Repayments and Interest	7,811	6,573	6,691
Transfer Out Other Funds	-	-	-
Transfer In Other Funds	-	-	-
Federal Funds	6,857	5,683	6,098
Cancellation of Encumbrances	70	103	103
TOTAL REVENUE	21,799	19,338	20,301
TOTAL AVAILABLE	25,059	19,486	20,304
EXPENDITURES/ENCUMBRANCES			
Loans	22,073	17,166	17,200
State Administrative Expenses	2,484	1,800	1,800
Federal Administrative Expenses	354	517	554
TOTAL EXPENDITURES/ENCUMBRANCES	24,911	19,483	19,554
Ending Balance	148	3	750

All dollars are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2508

Homeownership Programs **FY 2005 Total** **\$7,600**

These programs provide below-market interest rate mortgage loans with minimum downpayments for the State's low and moderate-income families. The Homeownership Programs include: 1) the Maryland Home Financing Program, which makes direct loans to very low income households to purchase homes; and 2) the Downpayment and Settlement Expense Loan Program, which provides downpayment and closing cost assistance to first-time home buyers.

Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
GO Bonds	2,989	1,950	1,850	2,100	1,250	10,139
SF	4,511	5,550	5,650	5,400	6,250	27,361
FF	100	100	100	100	100	500
TOTAL	7,600	7,600	7,600	7,600	7,600	38,000

Fund Summary

	FY 2003 Actual	FY 2004 Estimated	FY 2005 Estimated
Beginning Balance	-	274	-
REVENUE			
General Funds	2,781	-	-
GO Bonds	-	2,247	2,989
Loan Repayments and Interest	6,198	5,337	5,524
Transfer Out Other Funds	(2,247) *	-	-
Transfer In Other Funds	-	304	-
Federal Funds	29	110	110
Cancellation of Encumbrances	275	463	463
TOTAL REVENUE	7,036	8,461	9,086
TOTAL AVAILABLE	7,036	8,735	9,086
EXPENDITURES/ENCUMBRANCES			
Loans	5,041	7,600	7,600
State Administrative Expenses	1,692	1,125	1,125
Federal Administrative Expenses	29	10	10
TOTAL EXPENDITURES/ENCUMBRANCES	6,762	8,735	8,735
Ending Balance	274	-	351

* Transfer to State General Fund for cost containment.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2509

Special Loan Programs **FY 2005 Total** **\$8,550**

These programs provide preferred interest rate loans to families of low and moderate income; sponsors whose rental properties are leased substantially by limited income families; and nonprofit sponsors of housing facilities. These programs also provide loans to sponsors to construct or rehabilitate single-family housing and multi-family housing with four or fewer units. Sponsors also use funds to acquire properties for use as group homes or shelters. These programs include: Maryland Housing Rehabilitation, Indoor Plumbing, Lead Paint Abatement, and Group Home Financing.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	1,400	1,250	1,100	950	4,700
SF	7,350	5,600	5,750	5,900	6,050	30,650
FF	1,200	1,200	1,200	1,200	1,200	6,000
TOTAL	8,550	8,200	8,200	8,200	8,200	41,350

Fund Summary

	<u>FY 2003</u> <u>Actual</u>	<u>FY 2004</u> <u>Estimated</u>	<u>FY 2005</u> <u>Estimated</u>
Beginning Balance	634	2,459	1,941
REVENUE			
General Funds	4,753	675	-
GO Bonds	-	2,718	-
Loan Repayments and Interest	6,471	6,264	6,427
Transfer Out Other Funds	-	(304)	-
Federal Funds	2,133	1,320	1,320
Cancellation of Encumbrances	-	106	107
TOTAL REVENUE	13,357	10,779	7,854
TOTAL AVAILABLE	13,991	13,238	9,795
EXPENDITURES/ENCUMBRANCES			
Loans	10,048	9,875	8,550
State Administrative Expenses	1,357	1,302	1,125
Federal Administrative Expenses	127	120	120
TOTAL EXPENDITURES/ENCUMBRANCES	11,532	11,297	9,795
Ending Balance	2,459	1,941	-

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2510

Partnership Rental Housing Program **FY 2005 Total** **\$6,000**

This program provides loans to local governments to construct or rehabilitate rental housing owned and managed by a local government and occupied by households with incomes below 50 percent of the State's median income. Loan repayment is not required as long as the local government or housing authority continues to own the housing and rent it to income-eligible families. Local governments provide the finished site, including roads, water, sewer, and other infrastructure, and the State finances construction. *(Projects for FY 2005 are listed on page 85.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	6,000	6,000	6,000	6,000	6,000	30,000

Subtotals - Division of Development Finance

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	17,398	16,350	15,800	15,800	14,850	80,198
SF	16,108	16,800	17,350	17,350	18,300	85,908
FF	6,844	6,850	6,850	6,850	6,850	34,244
TOTAL	40,350	40,000	40,000	40,000	40,000	200,350

Subtotals - Grants and Loans

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	23,348	25,600	24,150	23,150	22,200	118,448
SF	22,399	20,700	22,150	23,150	24,100	112,499
FF	16,844	16,850	16,850	16,850	16,850	84,244
TOTAL	62,591	63,150	63,150	63,150	63,150	315,191

Total Program - Department of Housing and Community Development

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	23,348	27,650	25,550	23,150	22,200	121,898
SF	22,399	20,700	22,150	23,150	24,100	112,499
FF	16,844	16,850	16,850	16,850	16,850	84,244
TOTAL	62,591	65,200	64,550	63,150	63,150	318,641

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Shelter and Transitional Housing Facilities Grant Program

		<u>State Funding</u>				
<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2005 Request</u>	<u>Future Requests</u>	<u>Total State Share</u>
Baltimore City	AIRS Young Adult Transitional Housing	750	-	375 C	-	50%
Carroll	Carroll County Emergency Shelter	500	-	250 C	-	50%
Montgomery	Econolodge Special Needs Housing	8,005	380 PC	220 C	-	8%
Statewide	To Be Determined	310	-	155	-	50%
TOTAL		9,565	380	1,000	-	

Partnership Rental Housing Program

		<u>State Funding</u>				
<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2005 Request</u>	<u>Future Requests</u>	<u>Total State Share</u>
Howard	Tiber Hudson	3,913	1,482 C	1,408 C	-	74%
Queen Anne's	Foxtown Apartments	3,281	-	1,275 C	1,350 C	80%
Washington	Hagerstown III & IV	26,682	-	3,317 C	5,408 C	30%
TOTAL		33,876	1,482	6,000	6,758	